ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087 — **DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	118,957,513.94	1,821,359.19	120,778,873.13	110,639,435.86	82,800,129.42	10,139,437.27
A01	Comunicación Social	36,300,737.58	-359,165.98	35,941,571.60	36,628,843.80	5,237,474.65	-687,272.20
A02	Derechos Humanos	1,495,245.18	-38,372.71	1,456,872.47	1,235,885.61	1,014,195.63	220,986.86
B01	Sindicatura I	745,295.52	0.00	745,295.52	518,298.42	514,714.35	226,997.10
B02	Sindicatura II	745,295.52	0.00	745,295.52	538,383.46	534,799.39	206,912.06
C01	Regiduría I	691,072.74	0.00	691,072.74	521,064.11	506,548.62	170,008.63
C02	Regiduría II	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
C03	Regiduría III	691,072.74	0.00	691,072.74	482,446.55	467,961.95	208,626.19
C04	Regiduría IV	691,072.74	0.00	691,072.74	511,268.18	496,783.58	179,804.56
C05	Regiduría V	691,072.74	0.00	691,072.74	487,250.16	472,765.56	203,822.58
C06	Regiduría VI	691,072.74	0.00	691,072.74	472,275.53	457,790.93	218,797.21
C07	Regiduría VII	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
C08	Regiduría VIII	691,072.74	0.00	691,072.74	484,848.35	470,363.75	206,224.39
C09	Regiduría IX	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
C10	Regiduría X	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
C11	Regiduría XI	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
C12	Regiduría XII	691,072.74	0.00	691,072.74	520,875.39	506,390.79	170,197.35
D00	SECRETARIA DEL AYUNTAMIENTO	37,215,979.67	1,577,965.95	38,793,945.62	37,671,180.88	26,286,966.24	1,122,764.74
E00	ADMINISTRACIÓN	251,873,241.22	-5,101,688.54	246,771,552.68	181,066,397.63	126,685,184.49	65,705,155.05
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	254,667,437.78	7,967,522.09	262,634,959.87	133,307,404.01	59,609,702.05	129,327,555.86
F01	Desarrollo Urbano y Servicios Públicos	4,735,987.46	406,884.48	5,142,871.94	4,769,218.89	4,087,165.44	373,653.05
G00	ECOLOGÍA	15,378,901.89	-1,706,225.58	13,672,676.31	8,195,435.57	5,554,407.46	5,477,240.74
H00	SERVICIOS PUBLICOS	262,623,279.04	-2,646,003.09	259,977,275.95	240,068,975.11	152,300,627.95	19,908,300.84
I00	PROMOCIÓN SOCIAL	194,623,826.16	-298,694.35	194,325,131.81	188,353,519.01	79,267,103.25	5,971,612.80
J00	GOBIERNO MUNICIPAL	5,882,332.13	-1,252,781.46	4,629,550.67	4,278,336.21	3,457,824.40	351,214.46
K00	CONTRALORIA	8,895,154.14	-472,819.70	8,422,334.44	9,201,878.65	8,090,590.72	-779,544.21
L00	TESORERIA	1,374,127,033.22	-1,775,579.60	1,372,351,453.62	1,136,734,545.78	1,045,822,978.19	235,616,907.84
M00	CONSEJERIA JURIDICA	19,736,901.73	-4,215,765.70	15,521,136.03	13,067,947.36	11,987,160.67	2,453,188.67
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	17,558,894.33	498,534.31	18,057,428.64	9,931,356.04	7,394,608.94	8,126,072.60
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	21,823,339.20	321,645.00	22,144,984.20	20,901,010.77	18,679,427.64	1,243,973.43
P00	ATENCIÓN CIUDADANA	30,664,875.97	318,987.49	30,983,863.46	27,466,181.83	25,163,021.38	3,517,681.63
Q00	SEGURIDAD PUBLICA Y TRANSITO	677,437,168.99	3,755,108.42	681,192,277.41	615,408,352.12	361,347,044.70	65,783,925.29
R00	CASA DE LA CULTURA	10,367,107.16	833,579.49	11,200,686.65	7,567,605.80	5,292,497.85	3,633,080.85
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,986,181.81	365,510.29	5,351,692.10	5,262,481.83	4,615,115.87	89,210.27
	TOTAL DEL GASTO	3,359,134,602.52	0.00	3,359,134,602.52	2,798,897,079.86	2,041,653,299.81	560,237,522.66

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PRESIDENTE MUNICIPAL

ADOLFO CERQUEDA REBOLLO

PRESIDENCIA

GOBIERNO DE NEZAHUALCÓYOTL 2022 - 2024

TESORERA MUNICIPAL

TESORERÍA

L.C.P. SONIA LÓPEZ HERRERA